IMPROVEMENT PROGRAM								2/5/2015
TRATION (FTA) PROGRAM SUMMARY TA	ABLES							
	PIN#	FUND	2014	2015	2016	2017	2018	5-YEAR TOTAL
This project pays for spare parts and labor for preventative								
maintenance of TCAT's bus fleet.	382178	C09	891,000	917,730	945,262	973,620	1,002,829	4,730,441
Purchase (A) replacement A0 -ft Diesel Transit Ruses for TCAT	382428	C09	1 730 000		_		_	1,730,000
Purchase (4) replacement Under 30-ft Diesel Transit Buses for	382429	C09				_		460,000
	382430	C09						,
Purchase & install (10) rural bus shelters  Purchase ITS computer assisted dispatch, passenger information, paratransit operations & related software, hardware & services -	382431	C09	1,502,300	-	- -	-		69,250 1,502,300
Replacement engines	382290	C09	-	-	-	-	-	-
This project will replace or upgrade computers & software.	382080	C09	91,547	225,000	225,000	225,000	225,000	991,547
This project will replace or upgrade the HVAC, roof, air handling equipment for the facility.	382416		950,000	187,740	156,649	149,627	116,644	1,560,660
This project purchases misc. office equipment.	382108	C09	20,000	5,000	5,000	5,000	5,000	40,000
by Internet, telephone, and monitors at main bus stops.	382127	C09	100,000	100,000	100,000	100,000	100,000	500,000
This project provides for security equipment at TCAT.	382184	C09	10,000	10,000	10,000	10,000	10,000	50,000
This project purchases shop equipment, shop tools, safety equipment for the TCAT facility.	382179	C09	5,000	5,000	5,000	5,000	5,000	25,000
Conduct passenger mile and other surveys for TCAT fixed route system for NTD reporting and route analysis.	382401	C09	80,000	-	-	-	-	80,000
This project replaces two (2) support cars to enable drivers to change work shifts on bus routes.	382124	C09	25,000	25,000	25,000	-	_	75,000
This project provides for County planning and management of coordinated human service transportation, mobility management, LARC Enhanced 5310 projects	382278	C09	50 212	51 718	53 271	54 869	56 515	266,585
This project reimburses County project adminsitration costs of								
federal grants.	382099	C09	64,929	66,877	68,883	70,949	73,077	344,715
This project supports mobility management projects identified in the Coordinated Plan and local solicitation review process.	382417	C09	62,931	22,819	22,819	22,819	22,819	154,208
Way2Go Mobility Management for FFY 2015 & 2016.  Community mobility education, travel training and One Call-One Click service with 2-1-1 Tompkins/Cortland, contracted by								
Tompkins County.	382828		406,205					406,205
Education Project for 2014 - From STP Flex Funds.	375588	C09	110,000	-	-	-	-	110,000
al			6,628,374	1,616,884	1,616,884	1,616,884	1,616,884	13,095,911
Operating Assistance for TCAT	382404	C09	12,129,000	12,685,000	13,159,240	13,652,450	14,165,388	65,791,077
This project supports SCMP-eligible operating assistance projects identified in the Coordinated Plan and local solicitation review process.	382418	C09	284 995	146 043	146 043	146 043	146 043	869,168
12	232110	207						66,660,245
			19,042,369	14,447,927	14,922,167	15,415,377	15,928,315	79,756,156
	This project pays for spare parts and labor for preventative maintenance of TCAT's bus fleet.  Purchase (4) replacement 40 -ft Diesel Transit Buses for TCAT Purchase (4) replacement Under 30-ft Diesel Transit Buses for TCAT  Purchase & install (10) rural bus shelters  Purchase ITS computer assisted dispatch, passenger information, paratransit operations & related software, hardware & services -  Replacement engines  This project will replace or upgrade computers & software.  This project will replace or upgrade the HVAC, roof, air handling equipment for the facility.  This project purchases misc. office equipment.  by Internet, telephone, and monitors at main bus stops.  This project provides for security equipment at TCAT.  This project provides for security equipment at TCAT.  This project provides for security equipment to the TCAT facility.  Conduct passenger mile and other surveys for TCAT fixed route system for NTD reporting and route analysis.  This project replaces two (2) support cars to enable drivers to change work shifts on bus routes.  This project provides for County planning and management of coordinated human service transportation, mobility management, JARC, Enhanced 5310 projects.  This project reimburses County project adminsitration costs of federal grants.  This project supports mobility management projects identified in the Coordinated Plan and local solicitation review process.  Way2Go Mobility Management for FFY 2015 & 2016.  Community mobility education, travel training and One Call-One Click service with 2-1-1 Tompkins/Cortland, contracted by Tompkins County.  This project supports the Way2Go Community Mobility Education Project for 2014 - From STP Flex Funds.	This project page for spare parts and labor for preventative maintenance of TCAT's bus fleet.  Purchase (4) replacement 40 -ft Diesel Transit Buses for TCAT Purchase (4) replacement Under 30-ft Diesel Transit Buses for TCAT Purchase (4) replacement Under 30-ft Diesel Transit Buses for TCAT Purchase (4) replacement Under 30-ft Diesel Transit Buses for TCAT Purchase (3) seame to the sale of the sale of the total page of the	This project provides or upgrade computers & software.  This project purchases misc. office equipment.  This project purchases misc. office equipment.  This project provides for sceurity equipment at TCAT.  This project provides for Security equipment at TCAT.  This project provides for Security equipment at TCAT.  This project provides for Security equipment, JARC, Enhanced 5310 projects.  This project replaces two (2) support cards to enable drivers to change work shifts on bus routes.  This project provides for County planning and management, JARC, Enhanced 5310 projects.  This project provides for Security project administration costs of federal grants.  This project provides for Security project administration costs of federal grants.  This project provides for Security project administration costs of federal grants.  This project provides for County planning and management, JARC, Enhanced 5310 projects.  This project provides for County planning and management, JARC, Enhanced 5310 projects.  This project supports mobility management projects identified in the Coordinated human service transportation, mobility management, JARC, Enhanced 5310 projects.  This project supports mobility management projects identified in the Coordinated Plan and local solicitation review process.  Way2Go Mobility Management for FFY 2015 & 2016.  Community mobility education, travel training and One Call-One Click service with 2-1-1 Tompkins/Cortland, contracted by Tompkins County.  This project supports the Way2Go Community Mobility  Education Project tor 2014 - From STP Flex Funds.  382418 C09	This project parage computers & software.  This project purchases misc. office equipment.  This project provides for Security equipment, shop tools, safety equipment for the TCAT facility.  Conduct passenger mile and other surveys for TCAT.  This project replaces two (2) support cars to enable drivers to change work shifts on bus routes.  This project provides for County planning and management, JARC, Enhanced S310 projects.  This project provides for County planning and management, JARC, Enhanced S310 projects.  This project project supports mobility management projects identified in the Coordinated Plan and local solicitation review projects identified in the Coordinated Plan and local solicitation review projects identified in the Coordinated Plan and local solicitation review projects identified in the Coordinated Plan and local solicitation review projects identified in the Coordinated Plan and local solicitation review projects identified in the Coordinated Plan and local solicitation review projects identified in the Coordinated Plan and local solicitation review projects identified in the Coordinated Plan and local solicitation review projects identified in the Coordinated Plan and local solicitation review projects identified in the Coordinated Plan and local solicitation review projects identified in the Coordinated Plan and local solicitation review projects identified in the Coordinated Plan and local solicitation review projects identified in the Coordinated Plan and local solicitation review projects identified in the Coordinated Plan and local solicitation review projects identified in the Coordinated Plan and local solicitation review projects identified in the Coordinated Plan and local solicitation review projects identified in the Coordinated Plan and local solicitation review projects identified in the Coordinated Plan and local solicitation review p	PIN# FUND   2014   2015	PIN®   FUND   2014   2015   2016	This project pays for spare parts and labor for preventative maintenance of TCAT by the file.	This project will replace or upgrade the HVAC, roof, air handling explanation of the facility.  This project will replace or upgrade the HVAC, roof, air handling explanation of the facility.  This project will replace or upgrade the HVAC, roof, air handling explanation of the facility.  This project will replace or upgrade the HVAC, roof, air handling explanation of the facility.  This project will replace or upgrade the HVAC, roof, air handling explanation of the facility.  This project will replace or upgrade the HVAC, roof, air handling explanation of the facility.  This project will replace or upgrade the HVAC, roof, air handling explanation of the facility.  This project will replace or upgrade the HVAC, roof, air handling explanation of the facility.  This project will replace or upgrade the HVAC, roof, air handling explanation of the facility.  This project will replace or upgrade the HVAC, roof, air handling explanation of the facility.  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BUS & BUS FACILITIES (FTA 5339)									
Bus & Bus Facilities  Bus & Bus Facilities	Purchase TCAT Replacement Buses (qty: 1.5)	382419		425,000	135,713	135,713	135,713	135,713	967,850
Total Section 5339 Program		302417		425,000	135,713	135,713		135,713	967,850
Town books, received the				.20,000	100,710	100,710	155,715	100,710	707,000
ENHANCED MOBILITY OF SENIORS &									
INDIVIDUALS WITH DISABILITIES (FTA									
5310 - Urban)									
	This project supports GADABOUT's capital program identified								
GADABOUT Capital	in the Coordinated Plan.	382420		89,656	89,656	89,656	89,656	89,656	448,281
	This project supports 5310 operating assistance projects identified								
Operating Assistance	in the Coordinated Plan.	382421		117,368	117,368	117,368	117,368	117,368	586,840
Total Section 5310 Program				207,024	207,024	207,024	207,024	207,024	1,035,121
ENHANCED MOBILITY OF SENIORS &									
INDIVIDUALS WITH DISABILITIES (FTA									
5310 - Rural)	FOR INFORMATION PURPOSES ONLY - PROGRAM MAN	AGED BY N	YSDOT						
	This project purchases GADABOUT replacement buses identified								
GADABOUT Replacement Buses	in the Coordinated Plan.	382422		100,000	100,000	100,000	100,000	100,000	500,000
	This project supports implementation of regional transportation								
Mobility Management - RTS	study projects identified in regional counties' Coordinated Plans.	382423		80,000	80,000	80,000		80,000	400,000
Total Section 5310 Program				180,000	180,000	180,000	180,000	180,000	900,000
RURAL NEW FREEDOM (FTA 5317)									
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Mobility Management - Way2Go 2014 Contract	This project purchases GADABOUT replacement buses identified								
Rural	in the Coordinated Plan.	382432		191,250	0	0	0	0	191,250
Total Section 5310 Program				191,250	0	0	0	0	191,250